

FY08 Q4 New Technology Project Summary and Update

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Bookstore

- 1) **Project Initiative:** WinPrism System Accounts Receivable and Membership Module Upgrade – Module upgrade to current software for POS system to implement an accounts receivable module as well as establish a customer membership program.
 - **Project Sponsor:** Dave Hoyt
 - **Start Date:** 05/01/2008
 - **Target Completion Date:** 09/30/2008
 - **Quarterly Activity:** Project Deployment phase; Signed up new members in September.
 - **Next Steps:** In the process of entering new membership information into the system. Benefits will be offered to members beginning October 1

- 2) **Project Initiative:** Textbook Express - Provide students with one click textbook shopping for during the registration process with the opportunity for them to have a complete list of required books for printing and reference.
 - **Project Sponsor:** Tristy Hillestad and Annette Nelson
 - **Start Date:** revised – 02/01/2008
 - **Target Completion Date:** TBD
 - **Quarterly Activity:** Implementation Phase; Vendor has identified customization needed to manage term codes
 - **Next Steps:** Customization of Textbook Express functionality will be done pending completion of new website

- 3) **Project Initiative:** DU Bookstore Computer Center Facebook Page – Activate two commercial pages on Facebook, a social networking website targeted at students, for the purpose of marketing and DU community outreach.
 - **Project Sponsor:** Donovan Dowling
 - **Target Start Date:** 05/15/08
 - **Target Completion Date:** 05/31/08
 - **Quarterly Activity:** Proposal Phase; Contract review completed by University Counsel
 - **Next Steps:** Begin developing Facebook web pages

Business and Financial Affairs

Project Initiative: Business Continuity Planning Web Tool – Shareware application created by UC Berkeley to provide a better method for creating, maintaining, and storing Business Continuity Plans.

- **Project Sponsor:** Scott Wiggans
- **Start Date:** 12/01/2007
- **Target Completion Date:** 07/01/2008
- **Quarterly Activity:** Project Deployment Phase; Testing to release 2.0 of the web product.
- **Next Steps:** Launch new release. This release consists of technical architectural changes, some product functionality enhancements and minor documentation changes.

Campus Safety/Parking Services

Project Initiative: Digital Video Recording Update – Replace and upgrade the infrastructure for the current University security system, including a long-term data storage solution.

- **Project Sponsor:** Steven Fay
- **Start Date:** 11/12/2007
- **Target Completion Date:** revised - 07/30/2008
- **Quarterly Activity:** Implementation Phase; 34 of 37 new units have been deployed and are on-line.
- **Next Steps:** Waiting for assistance from UTS to implement the remaining three units.

Daniels College of Business - HRTM

Project Initiative: Caterase Sales/Catering software – Catering/Sales software to manage HRTM events and billing

- **Project Sponsor:** Eric Lane
- **Target Start Date:** 08/01/2008
- **Target Completion Date:** 09/01/08
- **Quarterly Activity:** Proposal phase; Contract Review Complete. Purchase requisition has been approved
- **Next Steps:** Begin implementation of software

Facilities Management

Project Initiative: Work Order System and Preventative Maintenance – Support the ability to submit and track work orders online.

- **Project Sponsor:** Jeff Bemelen; Scott Schrage; David White
- **Start Date:** 05/01/2005
- **Target Completion Date:** TBD
- **Quarterly Activity:** Implementation Phase; Completed reporting functionalities to assist with preparing quarterly and annual metrics.
- **Next Steps:** Adding additional functionality to PDA's to be able to obtain more information regarding work order and labor tasks to minimize data entry.

Fisher Early Learning Center

Project Initiative: ProCare Database – Central database used to track enrollment, attendance, health records, family and child data, and billing information for children attending Fisher Early Learning Center.

- **Project Sponsor:** Julie Dooley
- **Start Date:** 01/05/2008
- **Target Completion Date:** Revised: 12/01/08
- **Quarterly Activity:** On Hold; pending new receptionist to input data
- **Next Steps:** Upload student information into database

Human Resources

Project Initiative: HR Workflow – Integrate and utilize the Banner Workflow and electronic approval applications into the HR hiring, transferring, and separations business processes.

- **Project Sponsor:** Dick Gartrell
- **Start Date:** 07/01/2006
- **Target Completion Date:** TBD
- **Quarterly Activity:** Proposed non-benefitted hiring process has been finalized.
- **Next Steps:** UTS to develop non-benefit hiring workflow solution

International Student and Scholar Services

Project Initiative: SEVIS Homeland Security Software – FsaAtlas is the primary software for mandated reporting to the Department of Homeland Security to meet the needs of international offices and provide user friendly case management.

- **Project Sponsor:** Mary Boevers
- **Target Start Date:** 12/1/2008
- **Target Completion Date:** 4/1/2009
- **Quarterly Activity:** Proposal Phase; Proposal approved by reviewers
- **Next Steps:** Begin implementing software

Office of Research and Sponsored Projects

- 1) **Project Initiative:** Research Compliance Database – Implement an electronic method to submit, track, and review the scientific, regulatory, and compliance information required for the safe conduct of human subjects research, animal subjects research and proper handling of biosafety issues.

- **Project Sponsor:** Fran Solano; Sylk Sotto
- **Start Date:** 01/29/2007
- **Completion Date:** 8/31/08
- **Quarterly Activity:** Completed

Student Life

Project Initiative: OptimalResume – Comprehensive, web-based application for students [and alumni] to create, present, and manage resumes.

- **Project Sponsor:** Mary Michael Hawkins
- **Start Date:** 06/16/2008
- **Completion Date:** 9/8/2008
- **Quarterly Activity:** Complete

Student Residences

Project Initiative: Nagel Hall Security System – Install card swipe technology to provide resident students with access to their suite/apartment space in Nagel Hall.

- **Project Sponsor:** Mike Hiskey
- **Start Date:** 08/04/2008
- **Completion Date:** revised: 9/30/08

- **Quarterly Activity:** Project Deployment Phase; The database and locks have been installed. A software patch to address a hardware manufacturing problem is being tested.
- **Next Steps:** Install patch to address hardware malfunction.

University Advancement

Project Initiative: Advizor Solutions - Business intelligence software that leverages existing data and existing reports and allows for visual selection and targeting of constituents for various fund raising and event planning uses.

- **Project Sponsor:** Mary Lewis
- **Start Date:** 07/25/2008
- **Completion Date:** 07/31/08
- **Quarterly Activity:** Complete

University Health and Counseling Center

- **Project Initiative:** PointNClick Practice Management and Electronic Health Record Software – Provide a system that will increase efficiency, reduce redundant tasks, retrieve information easier and provide better care for DU's students.
- **Project Sponsor:** Chris Wera
- **Start Date:** 9/1/2008
- **Target Completion Date:** 3/31/2009
- **Quarterly Activity:** Proposal Phase; Contract review complete.
- **Next Steps:** First meetings with the vendor will begin to determine an implementation schedule.

UTS – Department of Web Development

Project Initiative: Serena Collage - Content Management System - Provide an enterprise-wide solution to managing DU's online presence and ensure it is consistent with the DU Branding Initiative.

- **Project Sponsor:** Yvonne Carlson, Chris Stewart
- **Start Date:** 04/21/2006
- **Target Completion Date:** TBD
- **Quarterly Activity:** Project Deployment Phase; Working with AHSS, GSIS, and GSSW to complete a full website redesign and add websites to Serena Collage. Beginning discovery phase with other units which will include a project brief and plan. A homepage redesign is also in the planning phase.
- **Next Steps:** Continue the implementation of Serena Collage throughout the University, beginning with the academic units. Begin discovery phase with other units which will include a project brief and plan. Redesign of the DU homepage is in the planning stage.