

FY09 Q2 New Technology Project Summary and Update

Compiled by Rachel Grafton, Process Improvement Specialist, Organization Effectiveness
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Bookstore

- 1) **Project Initiative:** WinPrism System Accounts Receivable and Membership Module Upgrade – Module upgrade to current software for POS system to implement an accounts receivable module as well as establish a customer membership program.
 - **Project Sponsor:** Dave Hoyt
 - **Start Date:** 05/01/2008
 - **Completion Date:** 10/1/2008
 - **Quarterly Activity:** Completed

- 2) **Project Initiative:** Textbook Express - Provide students with one click textbook shopping for during the registration process with the opportunity for them to have a complete list of required books for printing and reference.
 - **Project Sponsor:** Tristy Hillestad and Annette Nelson
 - **Start Date:** revised – 02/01/2008
 - **Target Completion Date:** 3/30/2009
 - **Quarterly Activity:** Implementation Phase; new bookstore website has been completed.
 - **Next Steps:** Customization of Textbook Express functionality will be done pending response from vendor.

- 3) **Project Initiative:** DU Bookstore Computer Center Facebook Page – Activate two commercial pages on Facebook, a social networking website targeted at students, for the purpose of marketing and DU community outreach.
 - **Project Sponsor:** Donavan Dowling
 - **Target Start Date:** 05/15/08
 - **Target Completion Date:** 05/31/08
 - **Quarterly Activity:** Proposal Phase; The Facebook agreement is being reviewed by University Counsel
 - **Next Steps:** Begin developing Facebook web pages

Business and Financial Affairs

- 1) **Project Initiative:** Business Continuity Planning Web Tool – Shareware application created by UC Berkeley to provide a better method for creating, maintaining, and storing Business Continuity Plans.
 - **Project Sponsor:** Scott Wiggins
 - **Start Date:** 12/01/2007
 - **Target Completion Date:** 07/01/2008
 - **Quarterly Activity:** Project Deployment; Web tool upgraded to include new technical infrastructure design, modified look and feel, added "Administrator Access," enhancements, and fixes.
 - **Next Steps:** Core Life/Infrastructure groups to review the "Key Department" BCPs to confirm assumptions and inter-relationships

Campus Activities/Student Organizations

- 1) **Project Initiative:** OrgSync Project – Hosted application that allows for more accurate and available record and communication management for student organizations to encourage co-programming, student involvement, and ease of transitions in organization leadership.
 - **Project Sponsor:** Jason Lundberg
 - **Target Start Date:** 2/15/2009
 - **Target Completion Date:** 5/1/2009
 - **Quarterly Activity:** Research and Planning Phase; received proposal from sponsor.
 - **Next Steps:** Complete proposal review

Campus Safety/Parking Services

- 1) **Project Initiative:** Digital Video Recording Update – Replace and upgrade the infrastructure for the current University security system, including a long-term data storage solution.
 - **Project Sponsor:** Steven Fay
 - **Start Date:** 11/12/2007
 - **Target Completion Date:** TBD
 - **Quarterly Activity:** Implementation Phase; Thirty-eight recorders have been successfully installed on the edge (remote locations) and four central storage RAIDS are up and running.
 - **Next Steps:** Final two video recorders scheduled to be installed.
- 2) **Project Initiative:** Departmental Time and Attendance
 - **Project Sponsor:** Rex Beauchamp
 - **Target Start Date:** TBD
 - **Target Completion Date:** 7/1/2009
 - **Quarterly Activity:** Research and Planning Phase; provided proposal feedback to project sponsor
 - **Next Steps:** Submit proposal to reviewers pending revisions

Daniels College of Business - HRTM

- 1) **Project Initiative:** Caterase Sales/Catering software – Catering/Sales software to manage HRTM events and billing
 - **Project Sponsor:** Eric Lane
 - **Target Start Date:** 08/01/2008
 - **Target Completion Date:** TBD
 - **Quarterly Activity:** Proposal phase; Software has been purchased.
 - **Next Steps:** Installation options are being explored.

Facilities Management

- 1) **Project Initiative:** Work Order System and Preventative Maintenance – Support the ability to submit and track work orders online.
 - **Project Sponsor:** Jeff Bemelen; Scott Schrage; David White
 - **Start Date:** 05/01/2005
 - **Target Completion Date:** TBD
 - **Quarterly Activity:** Implementation Phase; Completed reporting functionalities to assist with preparing quarterly and annual metrics.
 - **Next Steps:** Continue to work with vendors to resolve technical issues.

Human Resources

- 1) **Project Initiative:** HR Workflow – Integrate and utilize the Banner Workflow and electronic approval applications into the HR hiring, transferring, and separations business processes.
 - **Project Sponsor:** Dick Gartrell
 - **Start Date:** 07/01/2006
 - **Target Completion Date:** TBD
 - **Quarterly Activity:** Implementation Phase; Proposed non-benefitted hiring process has been finalized.
 - **Next Steps:** UTS to develop non-benefit hiring workflow solution

International Student and Scholar Services

- 1) **Project Initiative:** SEVIS Homeland Security Software – FsaAtlas is the primary software for mandated reporting to the Department of Homeland Security to meet the needs of international offices and provide user friendly case management.
 - **Project Sponsor:** Mary Boevers
 - **Start Date:** 12/8/2008
 - **Target Completion Date:** 4/1/2009
 - **Quarterly Activity:** Implementation Phase; implementation plan established
 - **Next Steps:** Date integration tool training scheduled

Office of University Architect

- 1) **Project Initiative:** Autodesk AutoCAD Revit Architecture Software – Upgrade from the current multiple versions of AutoCad to the latest version of Autodesk’s AutoCad Revit Architecture Suite 2009, the new industry standard for supporting all phases of design, construction, documentation, and fabrication.
 - **Project Sponsor:** Mark Rodgers
 - **Target Start Date:** 12/1/2008
 - **Target Completion Date:** 1/15/2009
 - **Quarterly Activity:** Submitted proposal to reviewers
 - **Next steps:** Begin implementation pending approval of project

Student Financial Services

- 1) **Project Initiative:** ID Card System Upgrade – Upgrade to the current system that will allow immediate change-over capability to a spare server in the CO-Location computer room in the event of the failure of the primary server.
 - **Project Sponsor:** Janet Burkhardt
 - **Target Start Date:** 2/9/2009
 - **Target Completion Date:** 6/15/2009
 - **Quarterly Activity:** Proposal Phase; New technology approved
 - **Next steps:** Begin implementation of project

Student Life

- 1) **Project Initiative:** OptimalResume – Comprehensive, web-based application for students [and alumni] to create, present, and manage resumes.
 - **Project Sponsor:** Mary Michael Hawkins
 - **Start Date:** 06/16/2008
 - **Completion Date:** 9/8/2008
 - **Quarterly Activity:** Completed

Student Residences

- 1) **Project Initiative:** Nagel Hall Security System – Install card swipe technology to provide resident students with access to their suite/apartment space in Nagel Hall.
 - **Project Sponsor:** Mike Hiskey
 - **Start Date:** 08/04/2008
 - **Completion Date:** 10/22/2008
 - **Quarterly Activity:** Completed

Undergraduate Admissions/University Communications

- 1) **Project Initiative:** DU Video Virtual Tour
 - **Project Sponsor:** Chris Liberti
 - **Start Date:** 11/20/2008
 - **Target Completion Date:** 7/1/2009
 - **Quarterly Activity:** Implementation Phase; proposal approved
 - **Next Steps:** Beginning work on wireframes for the project

University Health and Counseling Center

- 1) **Project Initiative:** PointNClick Practice Management and Electronic Health Record Software – Provide a system that will increase efficiency, reduce redundant tasks, retrieve information easier and provide better care for DU's students.
 - **Project Sponsor:** Chris Wera
 - **Start Date:** 10/1/2008
 - **Target Completion Date:** 3/31/2009
 - **Quarterly Activity:** Project Development Phase; System was launched week of January 12.
 - **Next Steps:** Continue to work on implementing various modules.

UTS – Department of Web Development

- Project Initiative:** Serena Collage - Content Management System - Provide an enterprise-wide solution to managing DU's online presence and ensure it is consistent with the DU Branding Initiative.
- **Project Sponsor:** Yvonne Carlson, Chris Stewart
 - **Start Date:** 04/21/2006
 - **Completion Date:** 12/24/2008
 - **Quarterly Activity:** Project Completed; all academic websites have been redesigned.