

# Roadmap

Planning

DU in the Covid World

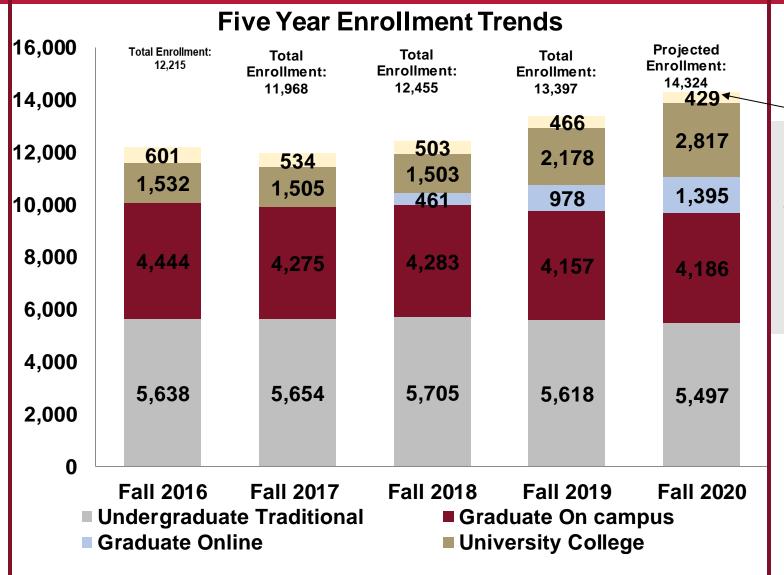
Numbers



## Numbers



### Overview of Enrollment



Current
Projection
for Fall 2020
end of term
14,324



### FALL 2020 END OF TERM ESTIMATED ENROLLMENT

Level	Unit	FY2021 Budget	End of Term Estimate	Variance	% Variance
UG	Undergraduate Traditional	5,326	5,497	171	3.2%
	University College	163	215	52	31.9%
Total Undergraduate Enrollment		5,489	5,712	223	4.1%
GR	University College	2,056	2,602	546	26.6%
	Social Work	1,330	1,223	-107	-8.0%
	Education	1,022	1,012	-10	-1.0%
	Law	900	921	21	2.3%
	Business	853	888	35	4.1%
	Engineering & Computer Science	429	386	-43	-10.0%
	Professional Psychology	324	328	4	1.2%
	International Studies	310	320	10	3.2%
	Arts, Humanities & Social Sciences	281	289	8	2.8%
	Natural Sciences & Mathematics	165	156	-9	-5.5%
	Graduate Ed/Joint Doctoral Program	42	58	16	38.1%
Total Graduate Enrollment		7,712	8,183	471	6.1%
PC	Fisher Early Learning Center	191	189	-2	-1.0%
	Ricks Center for Gifted Children	185	205	20	10.8%
	English Language Center	70	35	-35	-50.0%
Total Pre-Collegiate Enrollment		446	429	-17	-3.8%
TOTAL UNIVERSITY ENROLLMENT		13,647	14,324	677	5.0%



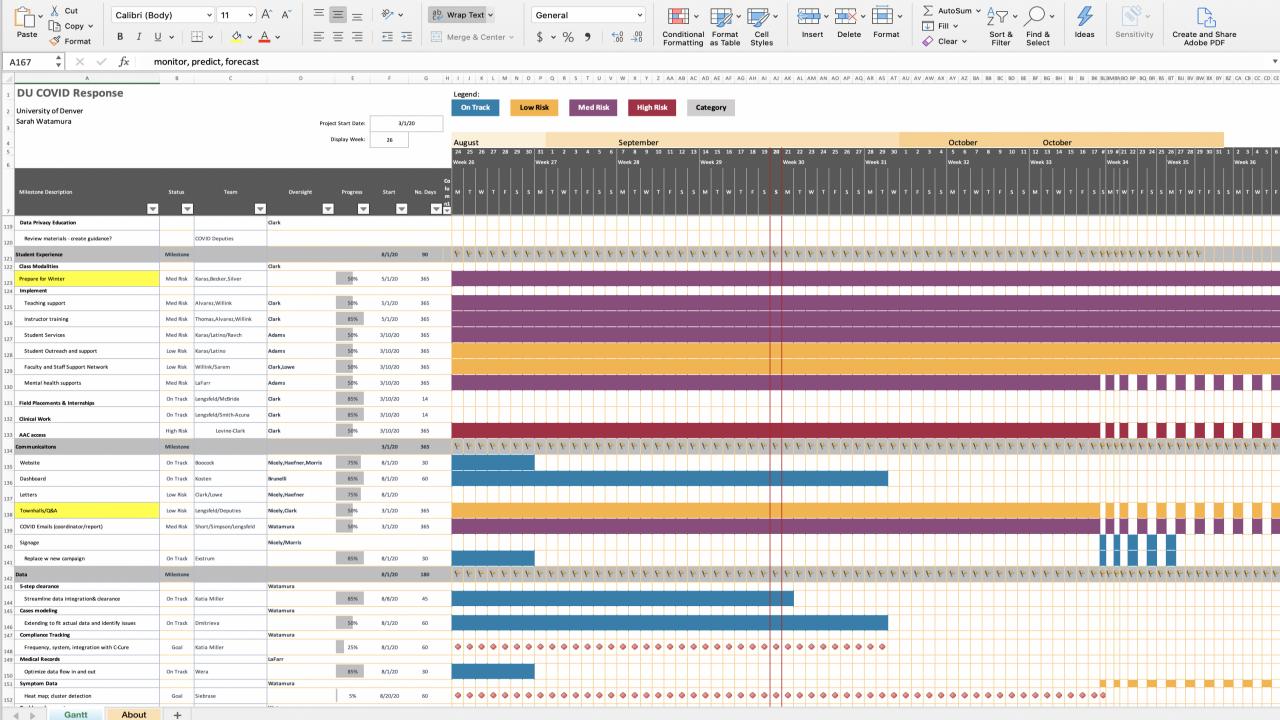
### FALL 2020 END OF TERM ESTIMATED ENROLLMENT

Undergraduate Traditional Enrollment	FY2021 Budget	End of Term Estimate	Variance	% Variance
By class level				
First Year	1,619	1,568	-51	-3.2%
Sophomore	1,133	1,254	121	10.7%
Junior	1,277	1,255	-22	-1.7%
Senior	1,288	1,414	126	9.8%
Non Degree	9	6	-3	-33.3%
Total	5,326	5,497	171	3.2%
By student type				
New First Time Undergraduate	1,400	1,377	-23	-1.6%
New Undergraduate Transfer	140	165	25	17.9%
Continuing	3,696	3,869	173	4.7%
Re-admit	81	80	-1	-1.2%
Non Degree	9	6	-3	-33.3%
Total	5,326	5,497	171	3.2%
By primary major				
Arts, Humanities & Social Sciences		1,774		
Business (including Business Interest)		1,692		
Natural Sciences & Mathematics		888		
Engineering & Computer Science		577		
International Studies		331		
Undeclared		229		
Non Degree		6		
Total	5,326	5,497		



# Planning and Preparation





#### **Covid-19 Dashboard**

**Updated** Daily: 9/20/2020

#### **Current DU Alert Level: Green**

TOTAL TESTS

9,570

(Beginning July 31st)

**CUMULATIVE POSITIVE TESTS** 

**EMPLOYEES STUDENTS** 

6

143 149

TOTAL

(Beginning July 31st)

**OVERALL POSITIVITY RATE OVER PAST 14 DAYS** 

2.37%

(From 9/6/2020 to 9/19/2020)

**RESULTS RECEIVED IN LAST** 7 DAYS

2,450

(From 9/13/2020 to 9/19/2020)

TOTAL POSITIVE TESTS IN PAST 7 DAYS

STUDENTS

TOTAL

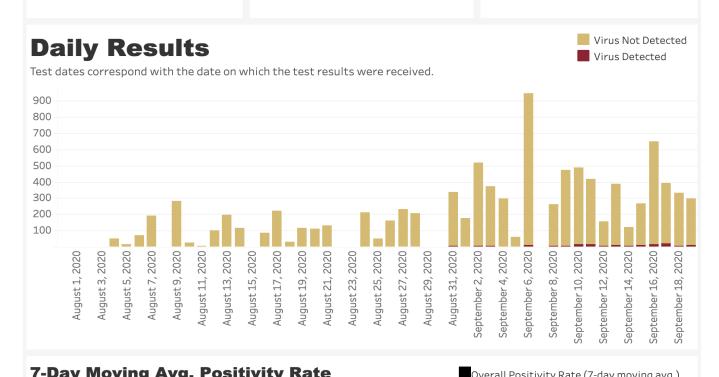
**70** 

**70** (From 9/13/2020 to 9/19/2020)

**OVERALL POSITIVITY RATE OVER PAST 7 DAYS** 

**2.86%** 

(From 9/13/2020 to 9/19/2020)











HEPA

**Filter** 

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DU.EDU/CORONAVIRUS

**STEPS APART** 



## DU in the COVID World





