

INDIVIDUAL RATE COMPONENTS

Institution: University of Denver

FY Covered by Rate: 2023-2024
Extension of FY2022

Type of Rate: Predetermined

	Organized Research		Instruction		Other Sponsored Activities	
	FY 2023- 2024		FY 2023 - 2024		FY 2023 - 2024	
	\$11,154,124		\$145,529,029		\$6,787,737	
<u>Rate Components:</u>	On Campus	Off Campus	On Campus		On Campus	
1. ADMINISTRATIVE						
A. General Admin	11.2%	11.2%	11.2%		11.2%	
B. Dept Admin	18.9%	18.9%	34.7%		29.5%	
C. Sponsored Projects Admin	8.6%	8.6%	8.6%		8.6%	
D. Student Services Admin	0.0%	0.0%	22.6%		0.0%	
E. Admin Cap Adjustment	-12.7%	-12.7%	-51.1%		-23.3%	
Subtotal	26.0%	26.0%	26.0%		26.0%	
2. DEPRECIATION:						
A. Buildings & Improvements	4.7%		3.0%		1.6%	
B. Equipment	4.1%		0.4%		0.0%	
3. Interest	0.3%		0.1%		0.0%	
3. O&M	15.3%		7.3%		5.1%	
4. Library	2.8%		12.7%		2.8%	
Subtotal	27.2%		23.5%		9.5%	
5. Rounding			-0.1%		-0.1%	
6. Voluntary Reduction	-2.5%		-0.6%		-2.6%	
TOTAL CAPPED	50.7%	26.0%	48.8%		32.8%	

FOR THE INSTITUTION:



Leslie Brunelli
Senior Vice Chancellor for Business
and Financial Affairs/Treasurer

11/29/21

Date

FOR THE GOVERNMENT:

Linda Morgan Wood
Contracting Officer

12/2/21

Date