## INDIVIDUAL RATE COMPONENTS

**Institution:** University of Denver  
**Type of Rate:** Predetermined  
**FY Covered by Rate:** 2023-2024  
**Extension of FY2022**

### Negotiation Base: MTDC

<table>
<thead>
<tr>
<th></th>
<th>On Campus</th>
<th>Off Campus</th>
<th>On Campus</th>
<th>On Campus</th>
</tr>
</thead>
<tbody>
<tr>
<td>Organized Research FY 2023-2024</td>
<td>$11,154,124</td>
<td>$145,529,029</td>
<td>$6,787,737</td>
<td></td>
</tr>
</tbody>
</table>

### RATE COMPONENTS:

1. **ADMINISTRATIVE**
   - A. General Admin: 11.2%  
   - B. Dept Admin: 18.9%  
   - C. Sponsored Projects Admin: 8.6%  
   - D. Student Services Admin: 0.0%  
   - E. Admin Cap Adjustment: -12.7%  
   - **Subtotal**: 26.0%

2. **DEPRECIATION:**
   - A. Buildings & Improvements: 4.7%  
   - B. Equipment: 4.1%  
   - C. Interest: 0.3%  
   - D. O&M: 15.3%  
   - E. Library: 2.8%  
   - **Subtotal**: 27.2%

3. **Rounding:**
   - **Subtotal**: 23.5%

4. **Voluntary Reduction:**
   - **TOTAL CAPPED**: 50.7%  

**FOR THE INSTITUTION:**

Leslie Brunelli  
Senior Vice Chancellor for Business  
and Financial Affairs/Treasurer  

Date: 12/2/21

**FOR THE GOVERNMENT:**

Wood, Linda, Morgan  
4688946  
Linda Morgan Wood  
Contracting Officer  

Digitally signed by  
Wood, Linda, Morgan 1514688946  
Date: 2021.12.02 07:45:28 -05'00'