

University of Denver

OPE ID: 00137100**GENERAL INFORMATION**

Location: 2199 S. University Blvd Denver, CO 80208

Phone: (303) 871-2000

Number of Full-time Undergraduates: 5,750

Men: 2,553

Women: 3,197

ATHLETIC DEPARTMENT INFORMATION

Director: Josh Berlo

Address:

2201 East Asbury Ave University of Denver Athletics Denver,
CO 80210

Reporting Year: 07/01/2024 - 06/30/2025

Reporting Official: Jim Kramer

Title: Director of Finance

Phone: (303) 871-4076

Sanction Body: NCAA Division I without football

Participants

Athletics Participation

<i>Varsity Teams</i>	<i>Number of participants as of the day of the first scheduled contest</i>	
	Men's Teams	Women's Teams
Basketball	15	15
Golf	11	9
Gymnastics		15
Ice Hockey	25	
Lacrosse	50	34
Skiing	14	12
Soccer	36	32
Swimming and Diving	32	30
Tennis	10	8
Volleyball		15
Other Sports		9
Total Participants Men's and Women's Teams	193	179
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	193	178
CAVEAT		

Triathlon 9 participants

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Female Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Basketball	1		1						1
Golf	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Skiing		1	1						1
Soccer	1		1						1
Swimming and Diving						1	1		1
Tennis	1		1						1
Coaching Position Totals	6	1	7	0	0	1	1	0	8

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Female Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		

	Full-Time Basis	Part-Time Basis	Employee	Employee or Volunteer	Full-Time Basis	Part-Time Basis	Employee	Employee or Volunteer	
Basketball					1		1		1
Golf					1		1		1
Gymnastics					1		1		1
Lacrosse					1		1		1
Skiing		1	1						1
Soccer					1		1		1
Swimming and Diving						1	1		1
Tennis	1		1						1
Volleyball					1		1		1
Other Sports					1		1		1
Coaching Position Totals	1	1	2	0	7	1	8	0	10

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$254,925	\$145,159
Number of Head Coaches Included in Average	8	10
Average Annual Institutional Salary per FTE	\$293,017	\$161,288
Number of FTEs Included in Average	6.96	9.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Female Assistant Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Basketball	3		3						3
Golf	1		1						1
Ice Hockey	3		3						3
Lacrosse	2		2						2
Skiing		2	2			1	1		3
Soccer	2	1	2	1					3
Swimming and Diving		5	3	2		1		1	6
Tennis	1		1						1
Coaching Position Totals	12	8	17	3	0	2	1	1	22

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Female Assistant Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Basketball					3		3		3

Golf					1		1		1
Gymnastics	2		2		1		1		3
Lacrosse					2		2		2
Skiing		2	2			1	1		3
Soccer	1		1		1		1		2
Swimming and Diving		5	3	2		1		1	6
Tennis					1		1		1
Volleyball	1		1		1		1		2
Other Sports		2		2					2
Coaching Position Totals	4	9	9	4	10	2	11	1	25

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$85,367	\$63,738
Number of Assistant Coaches Included in Average	18	21
Average Annual Institutional Salary per FTE	\$101,359	\$77,639
Number of FTEs Included in Average	15.16	17.24

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$7,084,290	\$8,870,786	\$15,955,076
Ratio (percent)	44	56	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$268,334	\$252,337	\$520,671

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>		<u>Men's Teams</u>			<u>Women's Teams</u>		
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	<u>Total Operating Expenses</u>
Basketball	15	\$42,067	\$630,998	15	\$33,526	\$502,889	\$1,133,887
Golf	11	\$16,264	\$178,902	9	\$21,646	\$194,816	\$373,718
Gymnastics				15	\$18,658	\$279,872	\$279,872
Ice Hockey	25	\$51,231	\$1,280,776				\$1,280,776
Lacrosse	50	\$12,356	\$617,811	34	\$17,564	\$597,169	\$1,214,980
Skiing	14	\$12,426	\$173,970	12	\$12,427	\$149,118	\$323,088

Soccer	36	\$12,765	\$459,555	32	\$9,580	\$306,550	\$766,105
Swimming and Diving	32	\$6,993	\$223,783	30	\$6,993	\$209,798	\$433,581
Tennis	10	\$17,346	\$173,462	8	\$20,245	\$161,961	\$335,423
Volleyball				15	\$18,574	\$278,617	\$278,617
Other Sports				9	\$8,318	\$74,860	\$74,860
Total Operating Expenses Men's and Women's Teams	193	N/A	\$3,739,257	179	N/A	\$2,755,650	\$6,494,907

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$3,783,572	\$2,564,970	\$6,348,542
Total Expenses of all Sports, Except Football and Basketball, Combined	\$15,255,426	\$14,103,550	\$29,358,976
Total Expenses Men's and Women's Teams	\$19,038,998	\$16,668,520	\$35,707,518
Not Allocated by Sex/Sport	N/A	N/A	\$23,005,953
Grand Total Expenses	N/A	N/A	\$58,713,471

Total Revenues by Team

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Basketball	\$3,783,572	\$2,564,970	\$6,348,542
Total Revenues of all Sports, Except Football and Basketball, Combined	\$15,255,426	\$14,103,550	\$29,358,976
Total Revenues Men's and Women's Teams	\$19,038,998	\$16,668,520	\$35,707,518

Not Allocated by Sex/Sport	N/A	N/A	\$23,005,953
Grand Total for all Teams (includes by team and not allocated by Sex/sport)	N/A	N/A	\$58,713,471

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$2,039,400	\$1,451,590	\$3,490,990
2	Total of Assistant Coaches' Salaries	\$1,536,606	\$1,338,498	\$2,875,104
3	Total Salaries (Lines 1+2)	\$3,576,006	\$2,790,088	\$6,366,094
4	Athletically Related Student Aid	\$7,084,290	\$8,870,786	\$15,955,076
5	Recruiting Expenses	\$268,334	\$252,337	\$520,671
6	Operating (Game-Day) Expenses	\$3,739,257	\$2,755,650	\$6,494,907
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$14,667,887	\$14,668,861	\$29,336,748
8	Total Expenses for Teams	\$19,038,998	\$16,668,520	\$35,707,518
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$4,371,111	\$1,999,659	\$6,370,770
10	Not Allocated Expenses			\$23,005,953
11	Grand Total Expenses (Lines 8+10)			\$58,713,471
12	Total Revenues for Teams	\$19,038,998	\$16,668,520	\$35,707,518
13	Not Allocated Revenues			\$23,005,953
14	Grand Total Revenues (Lines 12+13)			\$58,713,471
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

